App F IX 1

Previous References 1946 47 (mk)

File No 30-46

Serial Nos 1-2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWO

Part B for August

SUBJECT

Budget Estimates of Tumkur Town Municipality 1946-47

L 2216-17 of 7.Aug.46

D/o Tumkur

Comptroller

& Cos

Sanctions the --

17

No Per I 31/45-46

ml 30-46—1

Enc One

Office of the Deputy Commissioner
Tumkur District

Dated, Tumkur, the 5th July 1946

From

MIR SAFDAR HUSSAIN, ESQ, B A,
DEPUTY COMMISSIONER
TUMKUR DISTRICT TUMKUR

To

J B MALLARADHYA, ESQ, M A,
SECRETARY TO THE GOVT OF MYSORE
REVENUE DEPARTMENT BANGALORE

Sir,

Subject —

OFFICE FOR AGRICULTURE
JUL 24 1946
690

I have the honor to forward, herewith, a copy of the budget estimate, in original of Tumkur Town Municipality for the year 1946-47 together with a copy of my review thereon for obtaining early sanction of Government to the same and return

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District.

ID 5/7

TYPING SECTION
26 JULY 1946

327 ~~327~~ ML 3046

Nil 2. To The Dy Commissioner
The Comptroller
No £2216-7 Dy 7-8-46
Sanction is to be Rec

B
14/8

Review on the Budget Estimate of Tumkur Town unicipal Council for 1946-47

The unicipal Council has no investments A sum of Rs 56,000/- has been paid towards the Government loan of Rs 1,20,000/- raised for drainage work leaving a balance of Rs 64,000/- still to be paid

The unicipal Council anticipates an income of Rs 1,74,912/- during the year 1946-47 The receipt side of the budget is retained with the following modifications

Budget Head	Provision made by this Municipality	Retained by this office	Remarks
Al Octroi	30,000	30,000	The increased provision of Rs 5000/- is retained over the sanctioned provision as the actuals for 44-45 being Rs 31,876/-
2 Taxes on buildings and lands	25,000	25,000	An increased provision of Rs 3000/- over the sanctioned estimate is retained as the unicipal Council anticipates due to revised rates of assessment on buildings and lands
3 Taxes on vehicles and animals	3000	3,000	As the actuals for 44-45 being Rs 2548/-
4 Taxes on professions and trades	3500	3,500	As the revised estimate for 45-46 is Rs 3000/-
5 Tolls and Ferries	24,000	24,000	According to sanctioned estimates for 45-46
6 Water tax	6,250	6,250	An increased provision of Rs 750/- is retained asit is based on the anticipated increase of assessment on houses and lands
7 Lighting tax	6250	6250	-do-
9 ohatarfa a) shop tax	2500	2500	As the actuals for 44-45 being Rs 3124/-
10 Water connection charges	10,000	10,000	An increased provision of Rs 250/- is retained as some fresh connections have been taken up by the public
B Pounds	800	800	As the revised estimate for 45-46 is Rs 700/-

C1 Rents on buildings	3500	3500	As the actuals for 44-45 being Rs 3738/-
2 Sale of lands	30,000	30,000	As the Municipal Council anticipates this income by the sale of lands in S No 64/4 and 67/2 in Someswarapura extension in respect of hich acquisition proceedings are over
Sale of trees	115	60	According to the revised estimate for 45-46
C 3 sale of manure	4000	3500	According to the sanctioned estimate for 45-46
6 Fees from market and slaughter house	2500	2500	As the revised estimate for 45-46 being Rs 2200/-
Income from shandy	2500	2500	Being the sale amount for the right of shandy collection
8 Notice & warrant fees	10	10	According to sanctioned estimate
9 License fees	1540	1540	As the revised estimate for 45-46 being Rs 1600/-
11 Fines	100	15	As per revised estimate for 45-46
12 Interest on investment	50	50	As per sanctioned estimate for 45-46
14 Revenue from sewage water	200	200	-do-
15 Sale of unserviceable articles	250	100	As per revised estimate for 45-46
D Grants and contributions	8730	Delete	Pending distribution of grants from Govt
Vehicle tax compensation	657	657	According to sanctioned estimate for 45-46
Entertainment tax	200	200	-do-
E Miscellaneous Refunds and recoveries	200	200	-do-
F Public Debt	4000	4000	-do-

The Municipal Council have provided for a total expenditire of Rs 1,83,266/- for this year The expenditure side of the budget is retained

retained with the following modifications -

Budget head.	Provision made by the Municipality	Retained by this office	Remarks
A2 M1 Office			
a) Salary of Est	5160	5160	As it includes pay and allowances of the staff
Temporary Record-keeper	336	336	This is retained on a temporary measure The post cannot be made permanent in view of G O No L 811-821/ 1 16-35-82 dated 25-7-1936, as the establishment sanctioned for I Class Municipality being only 4 clerks One of the clerks should be entrusted with this work
Allowances to President and Vice President	960	960	As it is the conveyance allowance
Leave allowance	200	deleted	
b) T A	100	50	According to sanctioned estimate for 45-46
c) Contingencies	750	500	-do-
d) Furniture	500	200	Furniture may be purchased in instalments Separate sanction of Govt to be obtained by furnishing details with bill of cost
e) Stationery supplies by Govt	200	200	According to sanctioned estimate for 45-46
f) Lorry establishment	1248	1248	As it is the pay of the lorry drivers
Lorry accessories	1500	750	According to sanctioned estimates for 45-46
Cost of petrol	1200	1000	-do-
Printing charges	1000	750	-do-
Clothing charges	500	300	As per revised estimates for 45-46
Lunch at meeting	300	Deleted	As this was not included in the normal expenditure last year
ii Octroi Establishment	1548	1548	As it includes pay and D A to the staff

Temporary	672	672	As the Municipal Council intends entertaining 2 Octroi Managers at Rs 20 plus 8 each
C Contingencies	15	10	According to sanctioned estimate for 45-46
2 Mohatarfa Est	3084	3084	As it includes D A to the staff
c) Bicycle badges	250	200	According to sanctioned estimates for 45-46
3 Rents and other receipts			
Toll Establishment	5076	5076	As it includes pay and D A and the enhanced rate of pay proposed to be given to four toll gate-peons
Contingency	200	120	As per sanctioned estimate for 45-46
III Pensions gratuities	1400	1400	
B Electric lighting charges	11,500	11,500	As per figures furnished by the electric department
3 Re ards for destruction of wild animals	50	50	As per sanctioned estimate for 45-46
C Public works carried out by P W D	17,460	5000	Government grants deleted vide remarks on receipt side
D Public orks carried out by Civil Dept			
1 Original	15,000	8,000	As per sanctioned estimate Additional provision may be met if necessary, out of the closing balance with due sanction of Govt
2 Repairs	20,000	10,000	Urgent and important works only may be taken up in view of the heavy expenditure
3 Compensation	10,000	10,000	According to sanctioned estimate of 45-46
4 Tools & plants	150	100	-do-
5 Surveyor	1020	1020	Separate sanction to be obtained for the continuance of the surveyor during the year
Temporary Gang	2796	2700	As per sanctioned estimate for 45-46

Contingencies	100	50	Vide explanatory note
2. Conservancy and sanitation Est	25,932	25,932	As the Municipal Council intends to entertain 7 additional scavengers Separate sanction to be obtained
C Hire of carts	1,920	1,080	As per sanctioned estimate for 45-46 and as details are not furnished for excess
Purchase of carts	1,000	1,000	As the Municipal Council desires to purchase two new carts
Repairs of carts	200	100	According to sanctioned estimates for 45-46
Purchase of brooms	200	100	-do-
Compost scheme	500	250	As the revised estimate for 45-46 being Rs 276/-
Food ananlysis	150	150	As provision has to be made as per instructions of Health Dept
D Plague & cholera charges	500	200	According to sanctioned estimate for 45-46
Cynogas cresso	250	100	-do-
Medical relief including vaccination	210	210	-do-
ii Rewards for labour cases	30	30	-do-
Midwives pay	4 80	480	-do-
articles	25	25	-do-
d) Contributions to Aurvedic pandits	720	720	-do-
e) grant to Vassagist	120	120	-do-
g) Allowance to Veterinary inspector	100	100	Separate sanction of Govt is to be obtained to the payment of the allowance
h) Lymph	164	164	
Contribution towards construction of additional room to the Veterinary hospital	297	297	
E 5 Maintenance of public gardens	228	228	According to sanctioned estimate
Establishment permanent			

Purchase of plants	50	50	According to sanctioned estimate
6 Market & slaughter house Est	492	492	-do-
7 Cattle Pounds	276	240	-do-
Feeding charges	120	105	-do-
8 Public conveyances	650	650	
	1233	1233	As this is the arrears to be paid by the Municipal Council
9 Water supply maintenance charges	18,730	18,730	As the management of the water works is to be taken over by the Municipality the decrease is noticed
10 Fairs & Festivals	100	100	As per sanctioned estimate for 45-46
12 Radio allowances	120	120	
H 3 Law charges	300	200	-do-
5 Compensation to Talawars	625	625	Separate sanction of Govt to be obtained
1 Public Debt	12,000	12,000	

In view of the above modifications the abstract figures of the budget will be as follows -

Opening balance		19,355
Receipts normal		1,31,342
Special		
1 sale of lands	30,000	
2 Interest on investment	50	
3 Public Debt	4,000	
	-------	34,050
	Total	1,84,747

Expenditure -

Normal		1,04,724
Special		
1 Public works -		
(a)	5000	
(b)	18000	
2 Compensation	10000	
3 Law charges	200	
4 Public debt	12000	45,200
	Total	1,49,924
Closing Balance		34,823

According to the estimates the normal expenditure is within the normal income and the closing balance is just the minimum required under rules Contributions due to several departments should be paid regularly The Municipal Council should minimise expenditure and take streneous efforts to enhance the resources of the Municipality as the closing balance left is just the minimum required and as the Municipality has many improvement works to execute

Deputy Commissioner,
Tumkur District

AD 5/7(2)

TUMKUR [illegible]

Explanatary Note on the Budget Estimate of the Tumkur Town Municipality for the year 1946-47

The revised estimate are based on the actuals of 9 months and average of 3 months

A 1 Octroi -

A sum of 30,000/- is anticipated during the year 1946-47 as against the sanctioned estimate of Rs. 25,000/- for 45-46, since the revised estimate for the current year for 9 months is Rs 27,000/-. The increase is mainly due to the raise in prices of Octroi dutiable commodities like piece goods, timber, tabacco and also a fresh levy of octroi duty on matches, paper, soaps, coffee, tea rubber drugs and medicines as per Government order with effect from 1-4-46

A 2 Taxes on Buildings and Lands:-

A sum of Rs 25,000/- is anticipated during the year 46-47 as against Rs 22,000/- for the current year The increase is mainly due to the raise in the demand as per revised assessment

A 3 Taxes on Vehicles and Animals:-

A sum of Rs 3000/- is anticipated during the year 46-47, as against Rs 2800/- sanctioned for the year 45-46, since the revised estimate for the current year is Rs. 2800/- A small increase is due to the order registration of the vehicles and animals

A.4 Taxes on Professions and Trades:-

A sum of Rs 3500/- is anticipated during 46-47 as against Rs 2000/- anticipated for the year 45-46, since the

revised estimate for the current year is 3000/- The increase is mainly due to the raising of the rate

There is no change for the current year on account of Tolls

A sum of 6500/- under this head is anticipated calculating on the figures under the

A sum of Rs 2500/- is anticipated during the year 1946-47, as against the sanctioned estimate of Rs. 3500/- for the current year The decrease is mainly due to the fact that the large number of boats have been taken away towards the Professional Tax and assessed under that head

A sum of Rs 2250/- is anticipated as against the 2700/- for the year 1945-46 since the revised estimate for the current year is 3 50/- the increase is mainly due to the raising of the rate and the same will be calculated on the actual collection of Monotarfa, vehicle, Professional tax and crop tax, at 6-2-0 in the rupee and the xxxxxxxx sum will be given xx over to the Educational Department as per Government orders

A sum of 10,000/- is anticipated during 1946-47, against the sanctioned estimate of 9700/- for the current year The increase is mainly due to the number of fees collected by the public

Fees for Cattle Pressing

A sum of 600/- is anticipated for the year 1946-47 under this head as against the sanctioned estimate of

A 5 Tolls and Ferries

A 6 and 7 Inter and Lighters

9 (a) Slop Tax

A 8 (b) Education Cess

(A-10 Water connection charges)

1 Pounds

Rs. 700/- sanctioned for the current year. The small increase is due to the larger number of cattle impounded.

B.2. Sale of stray Cattle:-

A sum of Rs. 200/- is anticipated for 1956-57 as against the sanctioned estimate of Rs. 120/- for the current year, since the revised estimate for the current year is Rs. 650/- The increase is mainly due to the raise in prices of cattle auctioned.

C 1 Rents on Buildings and Lands:-

A sum of Rs. 3500/- is anticipated for 1956-57, as against the sanctioned estimate of Rs. 3250/- for the current year, since revised estimate for the current year Rs 3800/- The small is due to the raise in increase the rate of rent.

C 2 Sale of lands:-

A sum of Rs. 30,000/- is expected to be realised by the sale of sites proposed to be formed in Somesarapalli extension, since the acquisition proceedings have already been completed in respect of S.No. 64/4 and 67/2 and possession of the same has been given to the Municipality and in other cases, the acquisition proceedings are nearing completion. The sites formed in the Sowcarpet extension on S.No. 64/4 and 67/2 have not sold during the current year, as stated in the previous report and the same will be sold during the year 1956-57.

C 6 [illegible] -

The permit for collection in the grazing for the year 1956-57 having sanctioned on 3-5-[illegible] the same has been kept [illegible] a sum of Rs. 2500/-

C 9 License fees -

sum of Rs. [illegible]/- is expected

T

to be realised under the Dangerous and
offensive Trades and Sanitation Bye-laws during the
year 1946-47

A sum of Rs. 250/- is expected to be realised from the sale of unserviceable articles such as old tents, old furniture, etc, during the year.

Sale of Unserviceable Articles

A sum of Rs. 2000/- by way of Government contribution is anticipated towards the pay and allowances of the Sanitary Inspector and other establishment. A sum of Rs. 2000/- by way of Government contribution is expected towards the petty improvements of the locality and further a sum of Rs. 3750/- towards construction of a Isolation cattle shed.

Old Grants from Government

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Tumkur Town **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921, and 9545 57—Ml 138 12 10, dated 31st May 1913 [illegible])

WD 02451—GPB—300 books of 14 shts. each—27 11 46

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 1946 1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	114,750	101560	102800	98188-9-6			A General Administration	26459 ~~26339~~	24482	22,022	31400-2-11		
B Realization under special acts	1150	1470	940	1,032-14-9			B Public Safety	11585	12335	12,085	6191-5-0		
Revenue derived from Municipal properties and powers apart from taxation	45225	43875	32 001	26775-1-5			C Public Works carried out by P W D	17,460	-	5000	1674-3-3		
							D Do by Civil Dept	49066	48920	30820	18,730-7-6		
Grants & contributions	9587	857	857	2795-0-0			E Public Health Convenience	55068	54988	53131	49,197-4-3		
							F Public Instruction	4640	3860	3140	300-0-0		
Miscellaneous	200	200	200	5944-0			G Contributions and grants in aid (Private)	2490	7720	2840	9175-0-0		
							H Miscellaneous	4498	3899	3967	3737-7-2		
I Public Debt	4000	4000	4000	8448-11-8			I Public Debt	12,000	12,000	12 000	26,078-7-5		
Total Receipt	174912	151962	140798	1,07,884-6-4									
							Total Expenditure	83266	168204	1,45005	1,46,484-5-6		
Opening balance	19355	33587	42288	42287-3-10									
							Closing Balance	11001	19355	38081	33587-3-10		
Grand total	1,74267	185549	183086	1800 71-9-4			Grand Total	1,74267	185549	183086	1800 71-9-4		

B B Gowda
President,
Town Municipal Council
TUMKUR

B Statement showing details of estimates of receipts for the year 1946-47.

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	30 000	27 000	25 000	31876-2-10	
2 Taxes on buildings and lands	25 000	20 000	22 000	13942-11-8	
3 Taxes on vehicles and animals	3 000	2 500	2 800	2 548-9-0	
4 Taxes on professions and trades	3 500	3 000	2 000		The levy of tax has been introduced from 45-46
5 Tolls and ferries	24,000	24 000	24,000	29,744-0-0	
6 Water tax	6 250	5 000	5 500	3 364-1-9	
7 Lighting tax	6,200	5,000	5,500	3 364-1-9	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	2,500	3 000	3 500	3124-15-9	
(b) ~~Oil mill tax~~ Education cess	4 250	3 560	2 750	1827-6-9	
(c) Cart tax					
Total 9					
10 Other taxes (~~to be specified~~) Water connection charges	10.000	8 500	9 750	8396-8-0	
Total A	1,14,700	1,01,560	1,02,800	98,188-9-6	
B Realizations under Special Acts -					
1 Pounds					
Fines for cattle trespass	800	700	700	630-3-3	
Sale of stray cattle	400	650	120	322-0-3	
Refund of feeding charges	150	120	120	80-11-3	
Other items					
Total					

Carriage license fees						
Fees for drivers badges						
Other items						
Total 2						
3 Other items (to be specified)						
Total B		1150		1470	940	1032-14-9 ✓
C Revenue derived from Municipal property and powers apart from taxation –						
1 Rents of buildings lands etc	3500		3800	3250	3738-0-0	
2 Sale proceeds of lands and produce of lands etc —						
Sale of lands	30 000		30000	20 000	15,500	72-8
Sale of grass						
Sale of trees	15					
Amarayi	100	60	60	50	—	
Other items						
Total 2						
3 Conservancy receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	4000	3500	3 000	3500	2331-8-0	
4 Sale proceeds of smuggled goods	10		-	10		
5 Fees and revenue from educational institutions—						
School fees						
Other receipts						
6 Fees and revenue from markets and slaughter houses— Market fees	2500		2200	3200	4715-9-9	
Income from markets Shandy	2500		2200			
Income from slaughter houses	500		600	-	-	
Total 6						

B Statement showing details of estimates of receipts for the year 1946–1947—*contd*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	15	370-0	
9 License fees—					
Petroleum Co	150				
Firewood depots	168				
Charcoal depots	216				
Kerosene oil depots	36				
Brick kilns	60				
Pottery kilns	48				
Lime kilns	60				
Camphor boiling		1600	1676	319-0	
Dyers stalls	12				
Mutton stalls	15				
Beef stalls	5				
~~Erection of pendals~~ Sweetmeat	144				
~~Excavation of clay or earth~~ Mills	150				
Fire works Cotton	30				
Cart stands (private)	60				
Tobacco license fees	366				
Timber	20				
Total 9	1540				
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Statement showing details of estimates of receipts for the year 1946—1947—*concld.*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—	35	35	35	25	
(*a*) Establishment—					
Permanent ,,					
Temporay					
(*b*) Other charges (to be specified)					
2, Lighting charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	11500	12250	12000	6159-2-0	As per the figures furnished by the Electrical Dept
Total 2					
3 Rewards for destruction of wild animals	50	50	50	7-3-0	
snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4, Miscellaneous					
Total B ,,	11,585	12,335	12,085	6191-5-0	

(c) Other charges (to be specified)—							of octroi duty on Bestain & wood commodities has been withdrawn
Rewards							
Rent							
Contingencies	(15)	10	15		15	4-8-0	
Miscellaneous							
Total (c)							
Total 1							
2 Other taxes—							
(a) Establishment— (Mohatarfa)							
Permanent	3084		3840		3036	3559-11-0	Including one professional tax three coolies on Rs 15-1-20 + S C A + one Til three coolies Rs (15-1-20) + S C A
Temporary							
Total (a)							
(b) Commission							
(c) Other charges (to be specified)							
Contingencies	50		50		50	83-14-0	
Painting door numbers							
Bicycle badges	(250)	200	220		200	191-14-0	
Total (c)							
Total 2							
3 Rents and other receipts—							
Establishment— (Toll)							
Permanent	5076		4750		4620	3869-3-0	
Temporary Contingency	(200)	120	150		120	241-4-0	Since the prices of articles are increased
4 Refunds	50		107		50	25-0-0	
Total II							
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1400		1430		1250	1478-4-8	
Total A		~~26,339~~		24 482		22 022	31 400 2-11 ✓

26459

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4	5	6
(f) Miscellaneous—							
Lorry maintenance	1248		1040		786		The excess is due to the revision of scale of pay of drivers
Purchase and maintenance of Lorry - tractors	500	750	1250		750		
motor cars petrol and oil	1200	1000	1200		1000		
Purchase of books and journals	10		20		25		
Book binding charges	20		15		50		
Postage charges & RT stamps	100		120		35	1386 2-13-6	
Telegram charges	10		10		10		
Purchase of Cycle	—		—	—	15-0		
Printing charges	1000	750	1000		750		
Railway freight	20		20		10		
Advertisement charges	—	—			15-		
Clothing charges	500	300	300		250		As it is proposed to provide uniforms to the executive employees of the Municipality
Lunch at Meetings	300		300		300	14231	
Belts and badges	—				100		
Total (f)	—	5905	—	5275			
Total 2							
Total 1							
II Collection—							
I Octroi—							
(a) Establishment	1548		15-25-		1524	1433-4-0	
Permanent							
Temporary	072						Provision is made for the entertainment of 2 octroi Munsifs on Rs 20 + 8 each to control octroi at 2 outposts since the levy
Revision of Establishment							
Total (a)							
(b) Commission							

B Statement showing details of estimates of receipts for the year 946 —1947 —*concld*

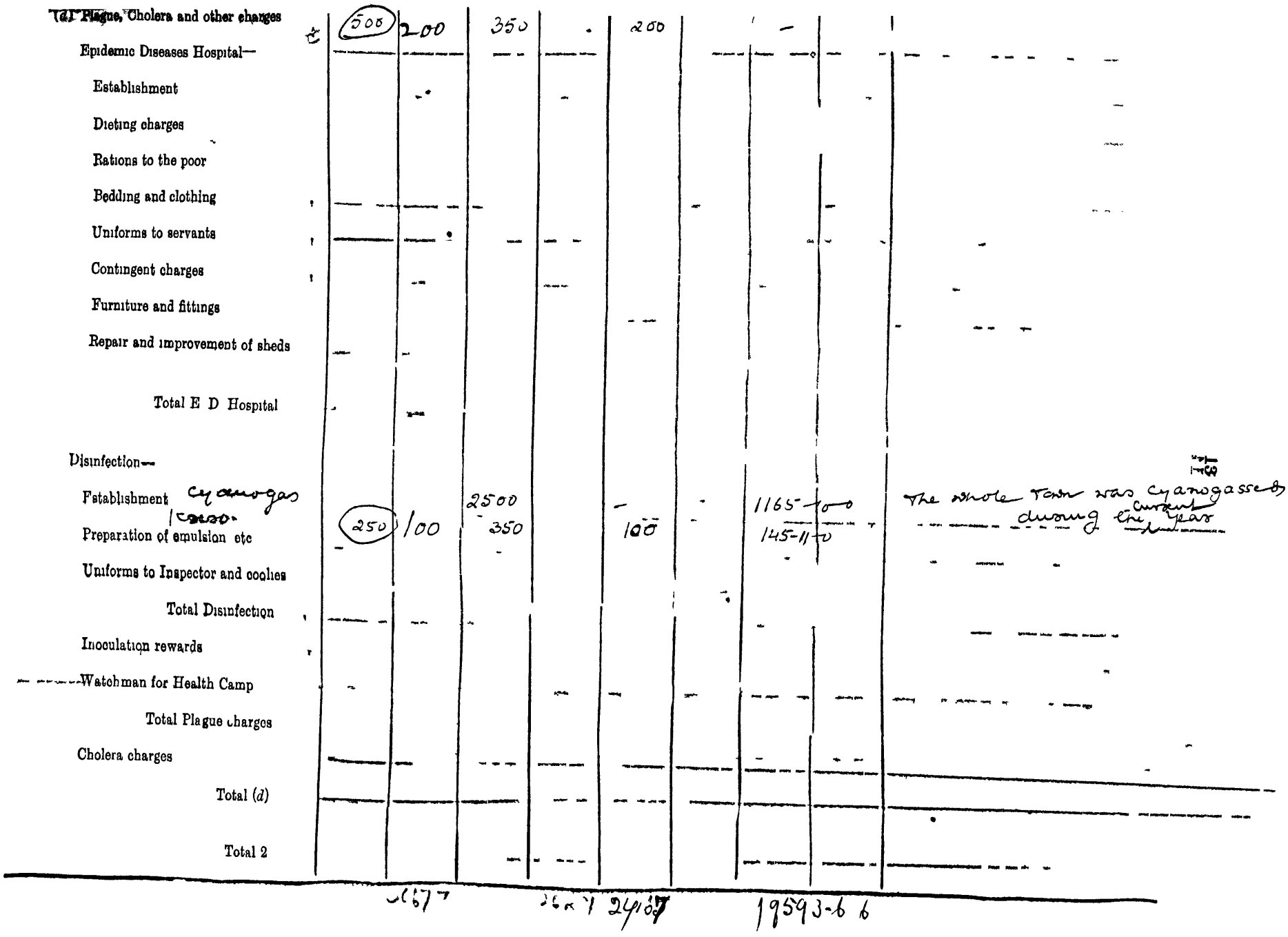
Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	200		200		200		594-1-0		
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total E		200		200		200		594-1-0	
F. Public debt—									
1 Loans									
2 Deposits	2000		2000		2000		2995-7-9 2992-15-9		
3 Advances	2000		2000		2000		4975-7-3		
4 Other items (to be specified)							477-12-8		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		4000		4000		4000		8448-11-8	
Total Receipts	165392	174,912		1,51,962		1,40,798		1,37,834-6-4	

B C Ramchandra
Sd/- 11/5
Town Municipal Council,
TUMKUR.

C Statement showing details of estimates of Expenditure for the year 194 – 194

[N B – Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	5160	5120	5010	4511 3-0	including DA of Rs 1092/-
Contribution towards the salary of Record keeper	330				provision is made for the continuance of the post of Record Keeper
Local Fund clerks—					
Permanent					
Temporary	900	1100	1010	1274 3-6	
pensionary allowance					
Local leave allowance	200				
(b) Travelling allowance	100	50			
(c) Contingencies	750	500	500	592-7-0	As the rates of articles are abnormally increased provision is made for the purchase of chairs etc for the use of Town Hall & Office
(d) Furniture	200	200	200	191-14-0	
(e) Stationery supplied by Government Stationery Depot	200	200	200	81-2-3	


(d) Plague, Cholera and other charges
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
500
200
350
200
250
100
2500
350
100
1165-10-0
145-11-0
The whole town was cyanogassed during the current year
cyanogas
19593-6 6

B Statement showing details of estimates of receipts for the year 1946—1947—*concld.*—

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	—				
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent	60	60	60		
Contingencies (Rasan and uniform allowance of Rondal Mazdoors, Extra Contingencies)	150	150	150	1339-8-0	
Furniture	—	548	548	—	
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	—	—	—		
(b) Contributions on account of construction and repairs of ~~Local Fund Dispensaries and Hospital Staff Quarters~~ & Scout Building	—	1000	1000	—	
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital	—	—	—		
Midwives					
Total (i)					

F Public Instruction—								
1 Municipal Schools—								
(a) Establisement								
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total I								
2 Contributions and grants to—								
(a) Private Schools and Colleges— Sansour pathasala (Here enter names of schools with monthly grants)	300		300		300		300	

Statement showing the estimates of expenditure for the year 1946—194)—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds (Education cess)	4250		35 60		2 750				
(c) Village School Funds									
Total 2									
3 Other charges—Medical examination fee / Establishment	90				90				
Total F		4640		3860		3140		300—0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library Chikmagalure									
2 Other items (to be specified)— Moiety of income payable to Sringeri Mutt									
Total G		2490		7720		2840		9175	
H Miscellaneous—									
1 Interest on loans	3173		3173		3173		3173-3-2		
2 Actual cost of work done for private individuals							18 12 0		
3 Law charges	300	200	250		200		75—0		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(ii) Reward for extra labour cases and other items	30		30		30		10-8-0	
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives assistants Midwives pay	25 480		25 484		25 456		441-3-0	
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries	720		480 X		720		666 7-0	X The decrease is due to the vacancy of one Ayurvedic pandit. The same is proposed to be filled up during 46-47
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
		3-11-0		29-5-8		27156	2205-0-6	

Statement showing the estim tes of expenditure for the year 1946—1947 —*contd*

Items of Expenditure	Estimate for the ensu ing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations b tween columns 2 and 3
1	2	3	4	5	6
	38162	29058	27157	22051-0-6	
(e) Grants to other Medical Institutions (to be specified) (Massa gise)	120	120	120		
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital, Chennapatna					
Redfern Memorial Hospital, Hassan					
(f) Charges for treatment of indigent patien s in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensa ries Assistance to V G	100	100	100 180	4570	
(h) Vaccination Lymph	164	164	164	120	
(i) Establishment- Contingencies for the construction of additional room in Veterinary Hospital	297				
Permanent					
Temporary					
(ii) Other items Arrears	30	30	30	89-0	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House Rent					
Total 4					

5 Maintenance of public gardens and buildings—							
Establishment	228		228		228	206-8-0	
Purchase of plant seed etc	50		50		50		As the purpose of the purchase of plant
Cart hire							
Miscellaneous							
Total 5							
6 Markets and Slaughter houses—							
Market establishment	492		482		492	297-4-0	
Slaughter house establishment							
Miscellaneous						5-8-0	
Total 6							
7, Cattle pounds—							
Establishment	(276)	240	276		240	255-0-0	
Commission							
Feeding charges	(20)	105	110		105	97-13-3	
Rewards to impounders							
Total 7							
8 Public Convenances—							
Establishment (Maintenance of Nydala Feeder channel)	650		650		650	630-0-0	
Contingencies for arrears	1233						The arrears of the quota towards the maintenance of Nydala feeder channel is proposed to be paid as per Govt order
Drivers badges							
Printing numbers of carriages							
Total 8							
		25102	31268		29315	28241-10-9	

B Statement showing details of estimates of receipts for the year 946—1947 – *concld*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3 31208	4 29515	5 28241-10-9	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	18730	22000	21916	20855-10-0	The decrease is due to the abolition of the post of Waterworks Surveyor since one is already entertained under D4, since the management of the Tuticorin Town waterworks will be taken by the Municipality as per G.O. 118
Watchers or Guards— Peon	216				
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows	100	100	100	99-15-6	
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen Shelters		1500	1500		
Watch maker's allowance					
Music charges (Radio allowance)	120	120	100		To meet the allowance of the Radio operator at Rs 10/-
Other items					
Total 13					
Total E	55068	54988	53131	49,197-4-3	

C Public Work carried out by Public Wopks Department—								
(1) Original works) Sunk Garden at Balanadalle	2500							
(2) Repairs Do Pt Quota	2500				2500			
(3) Establishment) Improvements to Water Supply Pt Quota	2500				2500		1674-3-3	
(4) Tools and plant	2500							
Construction of Isolation Camp	3730	17460				5000		1674 3 3
Do Pt. Quota Total C	3730							
D Public Works carried out by Civil Department—		5000						
(1) Original works	15,000	8000	12,000		8000		9354-12-0	
(2) Repairs	20 000	10000	18 000		4000		7890-1-0	
(3) Compensation	10 000		10 000		10 000		5-10-0	
(4) Tools and plant	150	100	100		100		-	
(5) Establishment charges— Surveyor	1020		1020		1020		613-8-0	
Temporary Gang	2796	2700	2700		2700		739-12-6	
Permanent— Construction of Tole Gates			5000		5000		-	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanita y Inspector								
Contingencies	100	50	100		-		126-12-0	To sundry expenses such as mending the pickaxes &c —
Total (5)								
Total D		49 066		48920		30820	18730-7-6	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

11

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—	25,932	19250	19236	15381-2-6	provision is made for the entertainment of 7 extra scavengers on Rs-10/2 each per mensem with the usual Dearness allowance
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road-watering and cleaning	25	25	25		
() Other charges (purchase of carts, dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary (2 night soil carts)	1920	1230	1080	2279-14-0	(Hire of 2 carts increased to 3 more persons)
Purchase of carts	1000	2000	1900		provision is made for the purchase of 2 night soil carts
Repair of carts	200 100	150	100	98-10-0	
Purchase of dustbins					
Purchase of brooms tools and plant	200 100	150	100	515-15-0	As the rates of articles are increased
Miscellaneous Compost Scheme Food analysis	500 250	276	1800		
Total (c)	150	—	150	11-8-0	

(b) Langarkhanas—									
Money doles					108				
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)					60				
(d) Others (to be specified) Audit charges	400		450		400		444-8-0		
Total 4 "									
5 Other Items (to be specified) Compensation to Talavars	625		26		26		26		The excess provision made is proposed for the payment of balance of compensation due to the Talavars in one lump.
Expenditure of previous years adjusted in the current year									
Total H		4498		3899		3967		3737	72
1 *Public Debt*—									
1 Loans	8000		8000		8000		8000		(Drainage loan)
2 Deposits	2000		2000		2000		1492-5-9		
3 Advances	2000		2000		2000		16107-11-0		
4 Other items (to be specified)—							477-12-8		
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		12000		12,000		12,000		26,078	7-5
Total Expenditure		1,83,286		1,68,204		1,45005		1,46,484	5-6

1,49,924

B L Ramchandra
President, M.S.
Town Municipal Council,
TUMKUR

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	—	3213				1053	1053		976			2000	
	2 New demand	30,000	26299	3000	3500	24,000	6325	6325		2547		5171	3149	
	3 Total	30000	29512	3000	3500	24000	7378	7378		3523		5171	11145	
	4 Remission													
	5 Collection	30000	25000	3000	3500	24000	6250	6250		2500		4250	10,000	
	6 Closing balance of arrears	—	4512	—	—	—	1128	1128		1023		921	1149	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	—	3340				842	1842		1305		486	680	
	8 New demand	27,000	17855	2500	3500	24000	4465	4465	—	2057		2490	9447	
	9 Total	27,000	21195	2500	3500	24000	6307	6307		3362	—	2976	10,177	
	10 Remission													
	11 Collection	27,000	17982	2500	3500	24000	5254	5254		2386		2976	8127	
	12 Closing balance of arrears	—	3213	—	—	—	1053	1053	—	976		—	2000	

III Sanctioned estimate for the current year 1946–1947	13 Opening balance of arrears	–	1136	–	–		1391	1335	–	1217		–	2306	
	14 New demand	25000	23779	2800	2000	24000	5784	5778	–	4083	–	3500	8549	
	15 Total	25000	24915	2800	2000	24000	7175	7113	–	5300	–	3500	10855	
	16 Remission													
	17 Collection	25000	22000	2800	2000	24000	7550	5550		3580		3500	9750	
	18 Closing balance of arrears	–	2915	–	–		1675	1613	–	1500		–	1105	
IV Actuals for the past year 1945–1946	19 Opening balance of arrears		4122				1891	1891		1183			630	
	20 New demand	31876	13434	2579		29744	3357	3357		3202		1795	8626	
	21 Total	31876	17556	2579		29744	5248	5248		4385		1795	9256	
	22 Remission													
	23 Collection	31876	14226	2579		29744	3406	3406		3080		1309	8576	
	24 Closing balance of arrears	–	3340	–		–	1842	1842		1305		486	680	

B. L. Chamberlain
President 11/5–
Town Municipal Council,
TUMKUR

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946, and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		1945—1946		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2(a)	Record Keeper	1	Rs 20/=	1	20/=	
A II 1 (a)	Octroi Peon	1	Rs 12+5 CA	1	12+5 CA	
A II 1 (a)	Octroi Manegaros	-	—	2	20/- each	
A II 1 (a)	Octroi Sergeant	1	Rs 15+5 CA	1	15+5 CA	
A II 2(a)	Bill Collector	1	15/=	1	15/= in grade 15-1-20	
A II	Professional Tax Bill Collector	1	15/-	1	15/- in grade 15-1-20	
D4	Surveyor	1	60+15	1	60+15	
A II 3(a)	4 Toll peons on Rs 5/	4	5/- each	4	on Rs 10/= each	
E 2(a)	4 scavengers on Rs 10/= each	—	—	4	on Rs 10/- each	

10/5/46

B. B. Manjunda
President
Town Municipal Council,
TUMKUR.

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

C Statement showing the details of charges under Medical relief for the year 194 -19 -

Details	Name and locality of Medical Institution																					
		Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

II Statement showing the details of establishments for the year 19 4 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

G. Contributions

1. Red Cross Society.	R	100-0-0
2. Contribution to Sri Siddagarga High school.		600-0-0
3. Contribution to Aryar High school.		600-0-0
4. Contribution to Public Library		400-0-0
5. Midday lunch for the Intermediate colle e		100-0-0
6. Midday lunch to Govt High school.		150-0-0
7. Contribution to Physical-ture Institute.		180-0-0
8. To Baby Clinic		240-0-0
9. Hurdu Gurukula.		120-0-0
Total.		**2490-0-0**

President
Town Municipal Council,
Tumkur

E[illegible]

The provision made for the continuance of the temporary Record Keeper on Rs 20/- P M plus D A and the same rate per annum, as otherwise the records of this office after they are filed are likely to be neglected and sometimes lost. In view of the fact that accounted records are very important for reference, the post of the Record Keeper is absolutely necessary in this locality which may be [illegible] The provision has also been made for the Dearness allowance, Conveyance allowance Travelling allowance and Leave allowance for the annual increment

A 2 C. Contingencies - A sum of Rs 750/- is provided under this head for 46-47, as against the sanctioned sum of Rs 500/- for the current year, owing to rises of stationery articles and other allied items

A 2 D Furniture - A sum of Rs 500/- is provided for the head for 46-47, as it is proposed for the purchase of some chairs etc, for the use of the Town Hall and offices

A 1 (f) Tools, Accessories - A provision of Rs 1500/- is made in the budget for 46-47, as against the sanctioned estimate of Rs 750/-, since the revised estimate for the current year has already exceeded by Rs 500/- on account of the fact that the normal rise in prices of Lorry accessories

A 1 (f) Petrol for Cars:- A provision of Rs 1000/- is made in the budget for 46-47, as against the sanctioned estimate of 1000/- —

since the revised estimate for the current year has already been exceeded by Rs 200/-

A provision of Rs 1000/- is made in the Budget for 66-67 as against the sanctioned estimate of Rs 750/- for the current year, since the revised estimate for the current year is Rs 1000/- on account of raise in printing charges besides printing works are also increase in the printing of agenda of the council meetings sale notifications and other important and urgent matters

1 (f) Printing charges

A provision of Rs 300/- is made in the Budget for 66-67, as against the sanctioned estimate of Rs 250/- for the current year since the revised estimate for the current year is Rs 300/- The increase is due to the raise in prices of clothes, and stitching charges and also increase in the strength of the Executive Staff

A 1 (f) Clothing for Municipal Employees

A provision of Rs 240/- is made in the Budget for 66-67 for the entire cost of salaries of four cross toll peons from Rs 5 to 10/- PM for each of the peons to face alike on level with the other peons in the Toll establishment in view of the fact that they work for the same number of hours per day as the other toll peons and as the earning of sum of Rs 5/- is usually insufficient for to the both ends meet as small in these hard days of female

A 1 3 (a) Toll Establishment -

quakes

sanctioned estimate of Rs 2000/- the revised estimate is Rs 18,000/- and the excess of Rs 1-,000/- is due to the abnormal increase in schedule of rates resulting from the seasonal conditions, and also to attend to unforeseen urgent repairs

D 3 Establishment of Peons

A provision of Rs 1020/- is made in the budget under this head for 1946-47 for the continuance of a peon, on a pay of Rs 60/- plus 15 Rs dearness allowance

Temporary Gangmen

A provision of Rs 2700/- is made in the budget under this head for 1946-47 for the maintenance of the Gang of 10 gangmen @ Rs 2/- per mensem, and a casualty of Rs 25/- per annum attached to the party in urgent repairs works

E 2 (c) Night soil carts

A provision of Rs 1000/- is made in the Budget for 1946-47 for the purchase of two more single bullock night soil carts and one pair of bullocks for the same to facilitate to easy removal of night-soil in the To

E 2 C Purchase of brooms tools and plant

The extra provision of Rs 200/- is made in the budget for 1946-47 as against the sanctioned estimate of Rs 100/- since the revised estimate for the current year is already exceeded by Rs 50/- more on account of the fact that the rates of articles are abnormal owing to the seasonal condition

5 Schemes:-

A provision of 500/- is made in the draft for 6-47 towards the cost of Compost scheme

Plague Charges: B 2.(d)

A provision of B 500/- is made in the Budget for 46-47 against the submitted estimate of B 200/- since the revised estimate for the current year is likely to exceed B 300/-

E. 2 D Contribution towards the expenses of additional room to the Veterinary Hospital -

A provision of 1/3 amounting to B 297/- towards the cost of construction of additional room attached to the Veterinary Hospital Tumkur, as per estimate of the Executive Engineer, Tumkur Division Tumkur

Extension of Cattle Farm Hesdeir Channel:-

A provision of B 650/- is made in the Budget for 46-47 as usual. Additional provision of B 1250-0-0 is also made towards the purchase of Electric motor Power motor

Water Supply and Maintenance Charges:-

A provision of B 1870/- is made in the Budget for 46-47 as against the submitted estimate of B 2150/- the revised estimate for the current year is B 1500/- A decrease is due to the fact that the Water Supply connection, as one is already entered under "D" (1) towards the payment of the Tumkur Water Supply and the unsatisfactory

1 [illegible] 1[illegible]0/- s made

[illegible]

1[illegible]0/- .

12. Music chgs

12 2 (c)/Application Cess

[illegible] 4'50/- is

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

(b) Cor[illegible]
[illegible]

[illegible] 5/-

[illegible] - 7

[illegible]

[illegible] 4/- [illegible]

[illegible]

[illegible] Compensation

[illegible]

[illegible]

B G Hampshire,
[illegible] Council
[illegible]

TUMKUR TOWN MUNICIPALITY.

Statement showing the Financial condition of the Tumkur Town Municipal Council for the year 1946-47.

Sl.No.	Particulars.		Amount.
1)	Opening Balance.		19,355-0-0
2)	Receipts -		
	1) Normal		132132-0-0
	2) Special -		
	a) Sale of lands		30000-0-0
	b) Town Improvements		6,730-0-0
	c) Public Debt heads		4,000-0-0
	d) Interest or Investments		50-0-0
	Total Receipts	Rs.	1,74912 0-0
	Total receipts including Opening Balance		1,94267 0-0
3)	Expenditure -		
	1) Normal		1,28806-0 0
	2) Special		
	a) Public works carried out by P.W.D., Sanitary Engineering Dept		17,460-0-0
	b) Public Works General		15000-0-0
	c) Compensation		10,000-0-0
	d) Public Debts heads		12,000-0-0
	~~e) Construction of Toll-gates~~		— — —
	Total	Rs.	1,83266-0-0
4)	Closing Balance		11,001-0-0

B L Ramchandra
President,
Town Municipal Council,
Tumkur

Statement Showing the details of balances and Investments of the Tuticorin Municipality during the year 1946-47

Item.	Opening balance for the current year.	Revised Estimates of receipts for the current year.	Total	Revised Estimates of expenditure for the Current year	Revised Estimates of closing balance for the current year	Remarks
Service Heads.	64,423	1 47 962	1,86,549	1 56,204		
Debt Heads	30,836	4,000		12,000		
Total Cash Balance	33,587	1,51,962		1,68,204	19355	
Details of Debt Heads.						
Loans				8 000		
Deposits	5759	2000		2,000		
Advances	36 545	2000		2 000		
Imprest.	50					
Stock						
Sinking Fund.						
Public Improvement Fund.						
Drinking water wells Fund						
Railway Cess						
Investments						
Other Items to be specified.						
Total Debt Heads.	30,836	4 000		12 000		

B G Ramchandra
President,
Municipal Council, Tuticorin.

Statement Showing the Loans raised and remained undischarged by the Tumkur Town Municipality(Municipal Council) as it stood on 1st July 1946 of the year of which the Budget relates

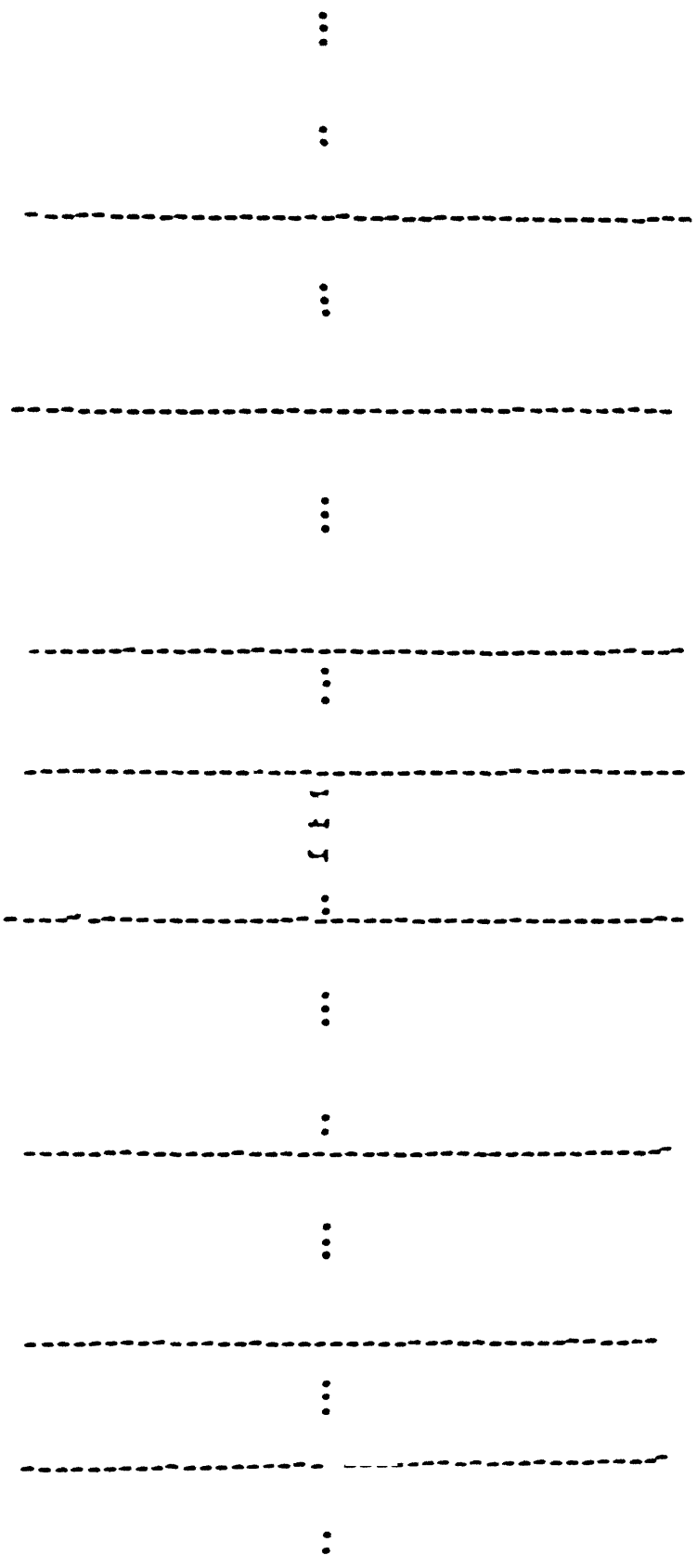
Sl No	Particulars, of loan	Purpose for which the loan was raised	Amount of original Loan	Discharged up to date	The balance to be discharged in annual Instalments
1.	From Government	Purpose Loan for Drainage work	120000/-	56000/-	64000/-
2.	On Debenture of Public				
3.	From other Bodies to be specified				
4.	From other Sources to be specified				
	Total		120000/-	56000/-	64000/-

B G Ramachandar 8/5
President,
Town Municipal Council, Tumkur

Statement showing the value of Securities held or by the Tumkur Town Municipality during the year 46-47

Description of Securities held	Number of Bonds.	Dated or which Purchased	Amount Paid	Rate of Interest.	Rate at which the Securities are quoted	Amount Realisable	Loss or Gain	Remarks
				Nil				

President,
Town Municipal Council,
Tumkur



Statement showing the amount of contribution due by the Tumkur Town Municipality, for the year 1946-47

Sl-No	Particulars	Amount
	(Government Institution)	
1	A M Charges	12,730/-
2.	Street light charges	11,500/-
3.	A M Charges of Veterinery Hospital	100/-
4.	Additional donation for the construction of a Room attached to the Veterinery Hospital, Tumkur	297/-
5	Cost of Lymph	164/-
6.	A M Charges for the Lyoala Tank Feeder Channel	650/-
7	Medical Inspection of School Children	90/-
8	Education Cess	4,250/-
9	Indian Red Cross Society, Bangalore	100/-
10.	Audit charges	400/-
11	House Rent for resident midwives,	60/-
12	Ration and Uniform Allowance to two Resident Midwives	150/-
13	Old Arrears of contribution due by the Municipality as per Government Order NO L 1437-9/M L 100-45-20 dated 29-8-45	1,233-0-8
	Total Rs	37,724-0-8
		6
	Private Institutions	
1	Contribution to Sri Siddhagarga High School	600/-
2	-Do- Arya High School	600/-
3	-do- Public Library	400/-
4	-do- Midday lunch for the Inter College,	100/-
5	-do- Midday lunch for the Government High School	150/-
6	-do- Physical Culture Institute	180/-
7	-do- Baby Clinic, Tumkur	240/-
8	-do- Midday Lunch for the Aryan High School	50/-
9	-do- Hindi Gurukulawasa	120/-
10	-do- Ayurvedic Pandits and Hakims	720/-
11	-do- Sanskrit Pathasala	300/-
12	-do- Lunch for Municipal Meeting	300/-
13	-do- Native Massa[illegible]	120/-
14	-do- [illegible]ars	625/-
15	-do- Pravidaya Pracharaka [illegible]ha	100/-
16	-do- Karnataka Sangha	100/-
17	-do- Contribution for Hindi Prachara Samithi	150/-
	Total Rs	4,855-0-0
	Grand Total Rs	42579-0-8

B C Nayamdas
President,
Town Municipal Council,
Tumkur

Statement Showing the details of Dearness Allowance to be paid to the Municipal Employees during the year of 46-47 as per Govt. Order for 1946 47

1	Office Establishment	Rs	91-0-0
2	Octroi Establishement	"	42-0-0
3	~~Motarfa~~ Mohatarfa	"	62-0-0
4	Conservancy	"	76-0-0
5	Lorry Establishment	"	20-0-0
6	Toll Establishment	"	168-0-0
7	Garden Do	"	8-0-0
8	Market Do	"	16-0-0
9	Cattle Pound	"	8-0-0
10	Water Supply	"	8-0-0
11	Medical	"	8-0-0
12	Record	"	8-0-0
13	P W.D	"	10-0-0
14	Professional Tax	"	8-0-0
15	Conservancy mearials	"	640-0-0
16	Temporary P W.D. Garg Maistry		8-0-0
~~17~~	~~Temporary Process ers~~		~~24-0-0~~
	Total	Rs	1,[illegible]6-0-0 or 1181/-

For one year Rs ~~14,1302~~-Rs 14172/-

B C Majumdar
President,
Town Municipal Council,
Tumkur

Statement showing the amount provided in Budget of 1946-47 towards the Conveyance Allowance.

1)	President	Rs. 50-0-0
2)	Vice President	" 30-0-0
3)	Chief Officer	" 20-0-0
4)	Cotton Sergeant	" 8-0-0
5)	Do Detective	" 6-0-0
6)	Revenue Inspector	" 10-0-0
7)	Three Bill Collectors each at Rs 5/-	" 15-0-0
8)	Sanitary Inspector	" 15-0-0
9)	Asst. Sanitary -do-	" 8-0-0
10)	Toll Inspector	" 8-0-0
11)	Surveyor	" 15-0-0
12)	Professional Tax-Bill Collector	" 8-0-0
13)	Two literate peons entrusted with Conservancy tax collection at Rs.5/- each	" 10-0-0
14)	Extra allowance for sewer sweepers for doing more work at Rs.5/- each	" 25-0-0
	Total	Rs. 195/-

Rs For one year Rs 2340/-

B B Gramchandani
President
Town Municipal Council,

Statement showing salary of each establishment
for the year 1946-47.

1.	Office establishment	Rs. 316- 0- 0
2.	Octroi "	" 77- 0- 0
3.	Mohatarfa "	"140- 0- 0
4.	Conservancy Permanent	207- 0- 0
5.	Corr "	65- 0- 0
6	Toll "	223- 0- 0
7.	Garden "	11- 0- 0
8.	Market "	25- 0- 0
9.	Pound "	17- 0- 0
10	Water Supplu	10 0- 0
11	Medical	36- 0- 0
12	Record	20- 0- 0
13.	Surveyor	60- 0- 0
14.	Professional	16- 0- 0
15.	Conservancy Materials	813- 0- 0
16	Temporary Charg	225- 0- 0
	Total	Rs 2244-0- 0
17	Spl allowance for Sweepers who work on the Lorry for one year Rs.26,208- 0- 0	at Rs 1- each P M 420/- = 27348

Note Necessary provision has been for the annual increment and extra Sweepers and enforcement of pay of the 4 Cross Toll Peons

B C Mayekunda,
President,
Town Municipal Council,
Mysore

Statement of Public Works to be carried out during the year 1946-47

Original Works under "D" 1

1	Construction of culverts to Pair the road from B H Road to Someleeram Extension	4 000/-
2	Tarring of Sarthepet Road	6,000/-
3	Construction of Drains at Someswaram Extension	3,000/-
4	Providg Drains at Kambalayyara Palya	2,000/-
	Total	15,000/-

Repair Works under " D" 2

1-	For repairing and improving of Drains in the Town	6,0000/-
2	Repairs of several roads in the Town	10 000/-
3	For repairing and improving the culverts Etc , in the several localities in the Town	4,000/-
	Total	Rs 20,000/-

President,
Town Municipal Council,
Tumkur,

G R S App F VI—G 2]

SUBJECT

Section ml

File No 30-46

Serial No 2-

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 7 8 1946

Signed by

Read Letter No, Per Y 31'45-46 Dt 5-7-46 from the Dy Comm'r, Tumkur Dt, forwarding for sanction, the budget estimate of the Tumkur Town Municipality for the year 1946-47

Order No L2216-7

The Tumkur Town Municipality

Order thereon—No

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Budget head	Proposed by the Municipality	Approved by Govt	Remarks
Sale of trees	Rs 15	Rs 60	According to the revised estimate for 46-47
Sale of manure	" 4,000	" 3,500	— Do —
Fines	" 100	" 15	— Do —
Sale of unserviceable articles	" 250	" 100	— Do —
Grants & Contributions	" 8,730	—	Pending distribution among Municipalities by Govt

Municipality is accorded sanction to the budget estimate of the Tumkur Town Municipality for the year 1946-47 as detailed above, subject to the following remarks:

1. The receipts under the budget estimate are anticipated at Rs 1,74,912 during the year 1946-47.

The rule of has recorded for the
expenditure of Rs 1,23,466 during
the year 1946-47 the expenditure
side of the budget is estimated
with the following modifications —

Budget head	Proposed by Council	Sanctioned by Govt	Remarks
42 (a) Leave allowances	Rs 200	—	As recommended by the D C
(b) Travelling Allowance	" 100	Rs 50	According to sanctioned estimate for 45-46
(c) Contingencies	" 750	" 500	— Do —
(d) Furniture	" 500	" 200	Many Purchases may be made on instalment after obtaining sanction of Govt
(e) Horse accessories	" 1,500	" 750	According to sanctioned estimate for 45-46
Cost of Petrol	" 1,200	" 1000	— Do —
Printing charges	" 1,000	" 750	— Do —
Clothing charges	" 500	" 300	As per revised estimate for 45-46
Lunch at meetings	" 300	—	As this was not included in the normal expenditure last year
2 " (c) Contingencies	" 15	Rs 10	List of Enclosures As per sanctioned estimate for 45-46
2 (c) c Bicycle badges	" 250	" 200	— Do —
Toll Gate Contingencies	" 200	" 120	— Do —
2 Public works carried out by P W D	" 17,460	" 5000	Grant grants deleted (Vide remarks on receipts side)
3 Public works carried out by Local Fund			
1 Original	Rs 15,000	Rs 8,000	As per sanctioned estimate Additional provision may be met if necessary out
2 Repairs	" 25,000	" 10,000	Copied by The closing balance with due sanction urgent & important works if any to be taken up
4 Tools & Plants	" 150	" 100	Examined by As per sanctioned estimate for 45-46
Temporary Establishment	" 2796	" 2,700	— Do —

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

		Rs	
Intelligence	Rs 100	Rs 57	As recommended by the D. C.
Hire of Carts	" 1920	" 1,080	As per sanctioned estimate for 45-46
Repair of Carts	" 200	" 100	—Do—
Purchase of brooms	" 200	" 100	
Cow boat scheme	" 500	" 250	As the revised estimate for 45-46 is Rs 276
D. Plague & Cholera charges	" 500	" 200	As per sanctioned estimate for 45-46
Cynogas cresso.	" 250	" 100	—Do—
67 cattle pounds	" 276	" 240	—Do—
Feeding Charges	" 120	" 105	—Do—
H 3 Law charges	" 300	" 200	—Do—

With the above modifications the abstract figures of the budget would stand as follows —

Opening balance Rs 19,355

Receipts " 1,65,392

Total Rs 1,84,747

Expenditure Rs 1,49,924

Closing balance Rs 34,823

The normal expenditure is within the normal income

WD 0565—GPB—22 500—8 11 38

and the closing balance is just
the minimum required under
the rules Contributions due to the several
Departments of Govt should be
paid as and when they fall due
The expenditure items of an
abnormal nature should be avoided as
far as possible Ways & means
should be devised to improve
the finances of the Mch/boo as to
enable it to carry out the works
of urgent & unforeseen necessity and they afford amenities. for that
citizens

Secy to Govt
Mch Dept

To P.C. Comm, V Minister D.
P.C. Controller to Govt